

**CITY COUNCIL BUDGET WORK SESSION  
WEDNESDAY, MARCH 1, 2006  
7:00 P.M.  
COUNCIL WORKROOM**

**AGENDA**

**I. INTRODUCTION**

**II. CAPITAL IMPROVEMENT PROGRAM (CIP)**

**A. Overview - Material contained in:**

**Proposed Operating Budget (Budget Overview Tab, p. 27 to p. 31)  
Proposed CIP Document (CIP Overview Tab, p. 1 to p. 9)**

**B. Major Capital Projects - Material contained in:**

**Proposed CIP Document (CIP Capital Project Detail Tab, pages noted below)**

- I. Open Space Acquisition (p. 100 to p. 101)**
- II. Charles Houston Recreation Center (p. 113 to p. 114)**
- III. New Police Facility (p. 128 to p. 130)**
- IV. New Fire Station (p. 133)**
- V. Preservation of Historic Properties (p. 119 to p. 121)**
- VI. Holmes Run Trunk Sewer (p. 192 to p. 193)**
- VII. Old Town Undergrounding (p. 184 to p. 185)**
- VIII. WMATA (p. 154 to p. 155)**
- IX. IT Plan (p. 203 to p. 211)**

**III. CIP Additions and Reductions in FY 2007 (information to be supplied)**

**IV. Proposed FY 2007 Financing - Material contained in:**

**Proposed CIP Document (Summary Funding Tables Tab, p.38 to p. 39)**

**V. Budget Reductions to Meet Low Target - Material contained in:**

**Proposed CIP Document (CIP Overview Tab, p. 21 to p. 24)**

**VI. Debt Policy Guidelines - Materials Contained in:**

**Proposed CIP Document (CIP Overview Tab, p. 18)**

**VII. FY 2008 Challenge - Materials Contained in:**

**Proposed Operating Budget (City Manager's Message Tab, p. 6) (Budget Overview Tab, p. 31)**

**Proposed CIP Document (CIP Overview Tab, p. 18-19)**

**VIII. Other**

**NOTICE:**

**Individuals with disabilities who require assistance or special arrangements to participate in the City Council Work Session or persons requiring translation services to participate in the City Council Work Session may call the City Clerk and Clerk of Council's Office at (703) 838-4550 (TTY/TDD (703) 838-5056.) We request that you provide a 48-hour notice so that the proper arrangements may be made.**